



**QUEST**  
**2023/24 16-19 Tuition funding – University Collegiate School**

Amount available - £12260

Action	Lead person	Timescale	Impact	Resources/Costs/Time
<p>BTEC Applied Science, Engineering and Health &amp; Social Care Easter School:</p> <ul style="list-style-type: none"> <li>▪ Catch-up students identified</li> <li>▪ PP/SEND/LPA students</li> <li>▪ HPA (M-D*) students</li> </ul> <p>Staffed by UCS delivery staff using diagnostic analysis to address misconceptions or coursework gaps.</p>	<p>E.Fox S. Manchester L. Arkwright</p>	Easter Holiday	<p>Targeted coursework catch up days and revision days addressing:</p> <ul style="list-style-type: none"> <li>▪ Misconceptions;</li> <li>▪ Gaps in coverage;</li> <li>▪ Supporting students working below target grade.</li> </ul>	<p>Volunteer Staff members</p> <p><b>Applied Science: 3 days (£360.00)</b></p> <p><b>Engineering: 3 days (£360.00)</b></p> <p><b>Health and Social Care: 3 days (£360.00)</b></p> <p><b>Total - <u>£1080.00</u></b></p>
<p>A Level Easter School:</p> <ul style="list-style-type: none"> <li>▪ Catch-up students identified</li> <li>▪ PP/SEND/LPA students</li> <li>▪ HPA (M-D*) students</li> </ul> <p>Staffed by UCS delivery staff using diagnostic analysis to address misconceptions or coursework gaps.</p>	<p>S.Manchester J.Gill I.Barrow</p>	Easter Holiday	<p>Targeted revision days addressing:</p> <ul style="list-style-type: none"> <li>▪ Misconceptions;</li> <li>▪ Gaps in coverage;</li> </ul> <p>Supporting students working below target grade.</p>	<p>Volunteer staff members</p> <p><b>Psychology: 4 days (£480.00)</b></p> <p><b>Chemistry: 4 days (£480.00)</b></p> <p><b>Biology: 4 days (£480.00)</b></p> <p><b>Maths: 4 days (£480.00)</b></p> <p><b>DSL: £300</b></p> <p><b>Total - <u>£2,220.00</u></b></p>
<p>A Level May half term School:</p> <ul style="list-style-type: none"> <li>▪ Catch-up students identified</li> <li>▪ PP/SEND/LPA students</li> <li>▪ HPA (M-D*) students</li> </ul> <p>Staffed by UCS delivery staff using diagnostic analysis to address misconceptions or coursework gaps.</p>	<p>S.Manchester I.Barrow</p>	May half term	<p>Targeted revision days addressing:</p> <ul style="list-style-type: none"> <li>▪ Misconceptions;</li> <li>▪ Gaps in coverage;</li> </ul> <p>Supporting students working below target grade.</p>	<p>Volunteer staff members</p> <p><b>Psychology: 3 days (£360.00)</b></p> <p><b>Chemistry: 3 day (£360.00)</b></p> <p><b>Biology: 3 days (£360.00)</b></p> <p><b>DSL: £150.00</b></p> <p><b>Total - <u>£1,230.00</u></b></p>

A Level May half term School: <ul style="list-style-type: none"> <li>▪ Catch-up students identified</li> <li>▪ PP/SEND/LPA students</li> <li>▪ HPA (M-D*) students</li> </ul> Staffed by UCS delivery staff using diagnostic analysis to address misconceptions or coursework gaps.	S.Manchester I.Barrow	May half term	Targeted revision days addressing: <ul style="list-style-type: none"> <li>▪ Misconceptions;</li> <li>▪ Gaps in coverage;</li> </ul> Supporting students working below target grade.	Volunteer Staff members  <b>Applied Science: 1 day (£120.00)</b>  <b>Engineering: 1 day (£120.00)</b>  <b>Health and Social Care: 1 day (£120.00)</b>  <b>DSL: £150.00</b>  <b>Total - <u>£510.00</u></b>
Revision Prep – Tutor2U	S.Manchester	Dec 2023	Unit 1 exam prep tuition	6 students at £36 <b>£216.00 total</b>
Revision Prep – Tutor2U	S.Manchester	November 2024	Unit 2 exam prep tuition	6 students at £36 <b>£216.00 total</b>
Academic tutors for post-16 GCSE English and Maths GCSE Resit students.	R.Rowson C.Harris J.Gill	Weekly from February – 10 weeks	Small group tuition (online – twice per week per subject).	Eximus Education <b>£3,562.00</b>
Access to the self-managed application 'UpLearn' for Biology, Chemistry, Physics and Maths	R.Rowson I.Barrow J.Gill	Continuous access	Students can self-manage their revision for their subjects.	<b>£2,000.00</b>
<b>Resources</b>				
Targeted revision resources for individual students - GCSE English Language	C.Harris		Revision resources for use in intervention sessions	12 students <b>Spend total - <u>£415.00</u></b>
Targeted revision resources for individual students – Health and Social Care	S.Manchester		Revision resources for use in intervention sessions	14 students <b>Spend total - <u>£685.00</u></b>
Targeted revision resources for individual students – GCSE Maths	J.Gill		Revision resources for use in intervention sessions	12 students <b>Spend total - <u>£415.00</u></b>
				<b>Total Spend £12,549.00</b>